



Department of Administrative Services
General Services Enterprise

July 11, 2005

CONTRACT AGREEMENT

No. CT2944

SHORT FORM CONTRACT

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Vendor	Billing Number, Name and Address
Diebold Election Systems, Inc.	General Contract
1611 Wilmeth Road	State of Iowa Counties
McKinney, TX 75069	

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CONTRACT PERIOD - Effective: July 11, 2005 Terminates: December 31, 2005

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The State may, at its sole discretion, extend the resulting master contracts for one (1) additional six (6) month extension.

DESCRIPTION OF ITEMS CONTRACTED

Contract to provide VOTING SYSTEMS, SYSTEM COMPONENTS, AND TRAINING TO COUNTIES pursuant to the specifications, terms and conditions of Invitation to Bid No. BD005001S004, dated May 11, 2005, on file with the Department of Administrative Services, General Services Enterprise - Purchasing, Hoover State Office Building, Level A, Des Moines, Iowa, 50319-0105.

Contract is for voting systems that have completed the ITA testing and the Iowa approval process. Systems that have NOT completed testing and approval process are NOT included in this contract. Systems will be added to the contract as they complete the testing and approval process.

Contract pricing information is attached.

PRICING FIRM
FOB: SHIPPING POINT
PAYMENT TERMS: N30

VENDOR CONTACT: Barry Herron, Director of Sales
VENDOR PHONE: 800-433-8683
VENDOR FAX: 972-542-6044
VENDOR EMAIL: hehronb@dieboldes.com

PURCHASING CONTACT: Kenneth Paulsen, CPPB
PURCHASING PHONE: 515-281-6366
PURCHASING FAX: 515-242-5974

LN	COMMODITY	UNIT COST	UNIT / DESCRIPTION
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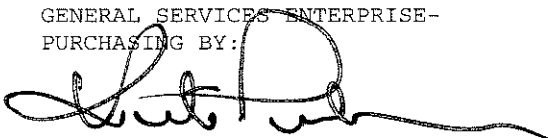
1	57834	0.000000	Election & Voting Equipment and Supplies, Electronic
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Purchase Order forms to show reference to above Contract Order Number

Vendor

GENERAL SERVICES ENTERPRISE-
PURCHASING BY:


Authorized Signature



10. MANDATORY COST SUBMITTAL FORMAT

EXHIBIT A. Each Vendor must submit its cost proposal in the format established by Exhibit A.

A. PRECINCT COUNT OPTICAL SCANNER including:

All supplies, keys, power cord, data cards (such as PCMCIA cards), ballot boxes, operations manuals, maintenance manuals, poll worker instructions, firmware required to operate the equipment, and any other materials or manuals required to operate the equipment.

<i>Per Device</i>	See below
<i>Model Name & Number</i>	AccuVote-Optical Scan (AVOS)
<i>Firmware Version</i>	1.96.6
<i>NASED Qualification No.</i>	pending (2002)

AVOS Core Packages*:	Per Unit Amount
1 – 100 Packages	\$5,250.00
101 – 200 Packages	\$4,995.00
201 + Packages	\$4,800.00
OS Software License—Required	\$100.00
*Core Package includes AVOS unit, AVOS Ballot Box, AVOS Memory Card, and AVOS Carry Case. Orders may be combined to reach the next price break level if submitted at the same time.	
Optional Items:	Per Unit Amount
AccuVote Optical Scan unit without ballot box	\$4,000.00
AccuVote Optical Scan Ballot Box	\$1,200.00
Internal modems	\$225.00
Extra 128 KB memory cards	\$225.00
Installed wheels and handles - Ballot Box	\$125.00
Custom fitted canvass carrying case	\$91.00
AccuFeed with Cassette	\$4,275.00
Optical Scan Accumulator Adapter	\$75.00
Ballot Voting Booths**	\$96.00 to \$215.50
**price depends on features and options	

<i>Consumables and Other Equipment</i>	<i>Per Unit Amount</i>
ROM Set	\$50.00
Internal Battery	\$25.00
Clock Chip	\$35.00
Carry Case	\$91.00
Tag for Carry Case	\$2.00
Ballot Transfer Bag	\$35.00
Ender Card Ballots (25)	\$15.00
Secrecy Sleeves 11" lipped (10)	\$35.40
Secrecy Sleeves 14" lipped (10)	\$44.30
Secrecy Sleeves 18" lipped (10)	\$55.00
Pens (12)	\$5.00
Printer Ribbon (10)	\$60.00
Paper Rolls (10)	\$10.00
Seals, Numbered, Spring Locked	\$13.00
<i>Annual Maintenance Agreement Cost, Per Device</i>	\$150.00
<i>Annual Firmware License Cost, Per Device</i>	\$5.00

B. CENTRAL COUNT OPTICAL SCANNER to be used for absentee ballots in conjunction with a Precinct Count Optical Scan or DRE Based Voting System:

Central Count Optical Scanner including:

All supplies, keys, power cord, data cards, ballot boxes, operations manuals, maintenance manuals, poll worker instructions, firmware required to operate the equipment, and any other materials or manuals required to operate the equipment.

<i>Per Device</i>	See Precinct Optical Scan Pricing
<i>Model Name & Number</i>	AccuVote Optical Scan (AVOS)
<i>Firmware Version</i>	Central Count 2.0.12
<i>NASED Qualification No.</i>	N-1-06-12-12-005 (2002)

C. DRE¹ including:

All supplies, keys, power cord, data cards (such as PCMCIA cards), voting booths, backup batteries, chargers, operations manuals, maintenance manuals, poll worker instructions, firmware required to operate the equipment, and any other materials or manuals required to operate the equipment. In addition, accessible DREs shall include headphones, keypads, or any other component necessary to use the accessible device.

Per Device / Accessible Device:	See Pricing Below
Model Name & Number	AccuVote-TSX
Firmware Version	4.5.2 / 4.6.1
NASED Qualification No.	N-1-06-12-12-003 (2002) / pending (2002)
AVTSX Core Packages*:	Per Unit Amount
1 – 125 Packages	\$3,150.00
126 – 325 Packages	\$3,050.00
326 – 550 Packages	\$3,000.00
551 – 1000 Packages	\$2,950.00
1001 – 2000 Packages	\$2,900.00
2001 – 3000 Packages	\$2,850.00
3000 + Packages	\$2,800.00
TS Software License—Required	\$100.00
*AVTSX Core Package includes AVTSX unit and AVTSX memory card. Orders may be combined to reach the next price break level if submitted at the same time.	
Optional or Add-On Items:	Per Unit Amount
<i>The following are commonly added to the base system:</i>	
AccuView Printer Module (VVPT)	\$350.00
AccuView Printer Module Security Canister	\$10.00
Extra 128 KB memory cards	\$155.00
ADA Kit (Head Set and Keypad)	\$320.00
Precinct Voter Card Encoder	\$395.00
PCMCIA Modem Card, 128MB	\$175.00
Internal Battery	\$25.00
Voter Access Cards	\$3.50
Supervisor Cards	\$8.00
Security Card	\$5.00
Voting Booth Enclosure	\$200.00
Annual Maintenance Agreement Cost, Per Device	\$95.00
Annual Firmware License Cost, Per Device	\$5.00

¹ If the Vendor has multiple screen sizes, a separate DRE cost proposal shall be included for each screen size. The screen size shall be noted with the model number on the cost proposal.

D. BALLOT MARKING DEVICE to be used in conjunction with Precinct Count Optical Scan Voting System. Ballot Marking Device including:

All supplies, keys, power cord, data cards, operations manuals, maintenance manuals, poll worker instructions, firmware required to operate the equipment, and any other materials or manuals required to operate the equipment.

Per Device	No Bid
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E. SOFTWARE including:

The vendor shall price all software, other than the firmware needed to operate the voting equipment on this price chart. The price shall include the training necessary to use the software component.

Software Name & Version Number	Function	Price	After Year 1, Ongoing Annual License Fee*	NASED No. or Other Information
GEMS Version 1.18.24	Election Management Software for Election Setup including Ballot Production, Voting System Programming, and Election Night Reporting			Pending (2002)
GEMS Licensing Fee (upload only) with Ballot Programming provided by DESI:				
0 – 40 Precincts		\$35,000	\$6,300	
41 – 60 Precincts		\$40,000	\$7,200	
61 – 80 Precincts		\$45,000	\$8,100	
81 – 100 Precincts		\$50,000	\$9,000	
101 – 200 Precincts		\$60,000	\$10,800	
201 – 500 Precincts		\$120,000	\$21,600	
501 + Precincts		\$250,000	\$45,000	
Full GEMS Licensing Fee (no Ballot Programming involved):				
0 – 40 Precincts		\$55,000	\$6,300	
41 – 60 Precincts		\$65,000	\$7,200	
61 – 80 Precincts		\$75,000	\$8,100	
81 – 100 Precincts		\$85,000	\$9,000	
101 – 200 Precincts		\$115,000	\$10,800	
201 – 500 Precincts		\$175,000	\$21,600	
501 + Precincts		\$400,000	\$45,000	
Other Software				
Key Card Tool	Security Package	\$10,000	\$1,800	
VC Programmer	Create Voter Cards	\$5,000	\$900	
The development of an export file, which converts election data to an ASCII file for export, involves a set-up charge of \$500 per county.				
* Annual Software Support Agreement initiates at the expiration of the warranty period.				

F. TRAINING:

The Vendor shall price training as described on the poll worker training. Additionally, the Vendor shall provide additional pricing on additional days of training for election officials as defined in the ITB.

Per class poll worker training as described in ITB section 2.2(B) of the ITB	See Below
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Service/Support Fees	Amount	Factor
Technical Support, onsite Includes Acceptance Testing, Logic and Accuracy, Server configuration	\$1200*	Daily rate
Project Management services	\$1500*	Daily rate
Ballot Programming services Includes audio creation. 5 precinct minimum, or \$1,500, applies.	\$300 \$250	Per precinct, 1-10 Per precinct, 11 +
Election Day Support (minimum 3 days) – Central Office/GEMS server	\$3,600* \$1,200*	Per election Per day (additional) as needed
Election Day Field (precinct) support Includes all day coverage (pre-poll opening through closing) by trained, mobile support technician with communication device	\$1,750	Per Field Technician
Training Fees:		
Election Staff Training-Diebold Facility in Ohio 2-day course, at Diebold's Training Center in Ohio (up to 4 students) 3-day course, at Diebold's Training Center in Ohio (up to 4 students) 5-day course, at Diebold's Training Center in Ohio (up to 4 students) <i>Note: Customer responsible for own travel and living expenses.</i>	\$1,040 \$1,490 \$2,390	Per class Per class Per class
Election Staff Training-Customer Facility 2-day course, at Customer-provided facility (up to 4 students) 3-day course, at Customer-provided facility (up to 4 students) 5-day course, at Customer-provided facility (up to 4 students) <i>Note: Equipment rental and/or shipping charges will be extra and would be quoted at time of order. Customer agrees to provide LCD projector and white board and to reimburse trainer's actual travel expenses.</i>	\$2,440 \$3,590 \$5,890	Per class Per class Per class
Poll Worker Training, Precinct Chair Training 3 hr course, at Customer-provided facility (up to 30 students)	\$20/student	Minimum fee, \$1,200
Acceptance Testing/Warehouse Training 1-day course, at Customer-provided facility (up to 20 students)	\$75/student	Minimum fee, \$1,200
*Plus portal to portal expenses as incurred		

<i>Other Items:</i>	<i>Price</i>
Complete system operation manuals	\$65 per set
Server - Dell PowerEdge 2600, 2.4GHz/512K, Includes Op. S/W, monitor, DIGI server, report printer, etc. (1)	\$21,686
Ballot on Demand Printer	\$10,000
Voter Training Video, 3 min (2)	\$4,000
Voter Training Video, 1 min (2)	\$3,000
Precinct Election Officials Training Video, 30 min (2)	\$12,000
County Election Board Training Video, 30 min (2)	\$12,000
<i>Rental</i>	<i>Per Unit</i>
DESI offers a rental program at the following rates:	
AccuVote-OS	\$750 per election
AccuVote-TS	\$750 per election

- (1) Price of server may change due to customer's specifications/requirements.
- (2) The above video costs cover production and master creation. Two revision cycles are included. The above costs are based on in-house studio shoots (non-remote).



Diebold Election Systems, Inc.
1611 Wilmeth Road
McKinney, TX 75069
800-433-VOTE
Fax (972) 542-6044

EXHIBIT A – MANDATORY COST PROPOSAL FORMAT

INVITATION TO BID NO. BD005001S004

May 11, 2005

SUBMITTED BY:

Signature: _____

Name (Print): Dave Byrd, Vice President of Business Operations

Company: Diebold Election Systems, Inc.

Address: 1611 Wilmeth Road

City, State & Zip: McKinney, TX 75069

Phone: 972-542-6000 Fax: 972-542-6044

E-mail: susan@dieboldes.com; pages@dieboldes.com